

## CERTIFICATE

To the Clerk of Franklin, State of Kansas

We, the undersigned officers of

### Richmond Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	15,570
TOTAL		15,570
Budget Summary	1	

Date Received: August 18, 2017  
Janet Paddock  
County Clerk

Lester P. Wertz Treas.  
Mark Stalworth Pres.  
Dean Perry At Large

Commission Members

Permanent  
Recreation Commission Address

Richmond Recreation  
2227 Clark Rd  
Richmond, KS 66080

Sponsoring  
USD/City Address

Franklin  
0  
Richmond, Ks 66080

Provide point of contact:

Lester P. Wertz

POC phone number:

785-835-6298

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Richmond Recreation

2018

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2016	Current Year Estimated 2017	Proposed Budget Year 2018
<b>Unencumbered Cash Balance</b>	3,179	7,986	10,194
Receipts:			
City of Richmond tax	5,230	4,960	4,960
Fr Co Alcohol tax	450	73	75
Participation fees	4,154	2,904	4,000
Shirt Money	0	0	0
estimated basketball/football fees		2,000	
Richmond Township Assistance	250	250	250
Basketball tournament gate		630	
Basketball Tournament fees		750	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	10,084	11,567	9,285
<b>Resources Available</b>	13,263	19,553	19,479
Expenditures:			
Utilities	1,146	1,200	1,200
Uniforms/equipment	1,695	560	2,000
League/tournament fees	300	380	200
Improvements.Maintenance	521	68	3,800
Office (stamps)	19	20	20
Refunds	130	202	200
Supplies			250
Water	0	300	300
Trash/Sanitation	150	150	150
Publishing	101	150	150
Umpires	707	300	500
Referees	450	1,764	1,000
Est refs for basket ball & football		560	600
Est shirts for basketball & football			1,200
Actual/Estimated Red dirt for ballfields		1,222	2,000
Basketball awards		483	
Mowing		2,000	2,000
Miscellaneous	58		
Does misc. exceeds 10%			
<b>Total Expenditures</b>	5,277	9,359	15,570
<b>Unencumbered Cash Balance</b>	7,986	10,194	3,909

Dollar amount to be raised by 0 mill: \$ -

**NOTICE OF BUDGET HEARING**

The governing body of

**Richmond Recreation**

will meet on 17 Aug 2017 at 6:00 p.m. at Richmond Body Works, Richmond KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Richmond Body Works, Richmond, KS and will be available at this meeting.

**SUPPORTING COUNTIES**

Franklin (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016	Current Year Estimated 2017	Proposed Budget Year 2018
General	5,277	9,359	15,570
<b>Totals</b>	5,277	9,359	15,570

Lease Purchases:

January 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0

Richmond Recreation  
Recreation Commission Secretary

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Tommy Felts, of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

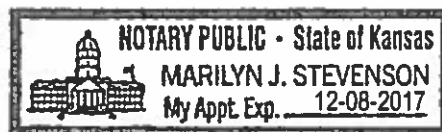
# Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Thursday issue of said Ottawa Herald for 1 day, first publication being made the 13<sup>th</sup> day of July, 2017 A.D., with final publication on the 13<sup>th</sup> day of July, 2017 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

*Tommy Felts*

Subscribed and sworn to me before this 13<sup>th</sup> day of July, 2017 A.D.



Notary Public

*Marilyn J. Stevenson*

My Commission expires December 8, 2017

Printer fees \$100.80

State of Kansas  
Recreation Commission  
2018

(Published July 13, 2017)  
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/s/ Lester P. Wurtz  
Richmond Recreation  
Recreation Commission Secretary

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